

Minnesota WIC Program Year to Date Caseload and Funding Allocations																
<i>\$15.25 per participant effective 10/1/2016</i>																
Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/17-12/31/17)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/18-3/31/18)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/18-6/30/18)	FFY2018		October 1, 2017- September 30, 2018				
										4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/18-9/30/18)	Suppl Funding	Above Average Travel	Final Payouts	Year To Date
Aitkin Itasca Koochiching	3,673	\$ 56,013	\$ 2,333	3,809	\$ 58,087		3,836	\$ 58,499		3,785	\$ 57,721		\$ 2,518	\$ -	\$ 56,563	\$ 291,734
Anoka	14,571	\$ 222,208		14,571	\$ 222,208		14,550	\$ 221,888		14,550	\$ 221,888	\$ 412	\$ 670	\$ -	\$ 168,860	\$ 1,058,134
Beltrami	3,898	\$ 59,445		3,800	\$ 57,950		3,382	\$ 51,576		3,301	\$ 50,340	\$ 1,967	\$ 3,422	\$ -	\$ 35,930	\$ 260,630
Benton	2,590	\$ 39,498		2,582	\$ 39,376		2,532	\$ 38,613	595	2,577	\$ 39,299		\$ 67	\$ -	\$ 104,451	\$ 261,899
Bloomington	7,601	\$ 115,915		7,601	\$ 115,915		7,366	\$ 112,332		7,212	\$ 109,983		\$ -	\$ -	\$ 128,948	\$ 583,093
Blue Earth	3,819	\$ 58,240		3,784	\$ 57,706		3,656	\$ 55,754		3,614	\$ 55,114		\$ 1,210	\$ -	\$ 38,566	\$ 266,590
Bois Forte	238	\$ 3,630	\$ 305	262	\$ 3,996	\$ 46	263	\$ 4,011	412	286	\$ 4,362		\$ -	\$ -		\$ 16,762
Brown Nicollet	3,021	\$ 46,070		3,000	\$ 45,750		2,898	\$ 44,195		2,866	\$ 43,707	\$ 1,281	\$ 1,751	\$ -	\$ 51,306	\$ 234,060
Carlton Cook Lake St. Louis	11,295	\$ 172,249		11,295	\$ 172,249		11,045	\$ 168,436		10,594	\$ 161,559		\$ 188	\$ 19,182	\$ 163,451	\$ 857,314
Cass	1,597	\$ 24,354		1,561	\$ 23,805	\$ 198	1,569	\$ 23,927	31	1,580	\$ 24,095		\$ 411	\$ 12,915	\$ 93,852	\$ 203,588
Chisago	2,048	\$ 31,232		2,017	\$ 30,759		2,015	\$ 30,729		2,009	\$ 30,637		\$ -	\$ -	\$ 55,124	\$ 178,481
Countryside	3,372	\$ 51,423	\$ 442	3,404	\$ 51,911		3,404	\$ 51,911		3,328	\$ 50,752		\$ 259	\$ 14,595	\$ 148,985	\$ 370,278
Crow Wing	4,025	\$ 61,381		3,949	\$ 60,222		3,785	\$ 57,721		3,657	\$ 55,769		\$ 413	\$ -	\$ 77,711	\$ 313,217
Dakota	16,526	\$ 252,022	\$ 1,967	16,634	\$ 253,669		16,634	\$ 253,669		16,557	\$ 252,494		\$ 244	\$ -	\$ 172,573	\$ 1,186,638
Des Moines Valley	1,441	\$ 21,975		1,425	\$ 21,731		1,395	\$ 21,274	580	1,427	\$ 21,762	\$ 1,449	\$ 78	\$ -	\$ 21,267	\$ 110,116
Dodge Steele	3,683	\$ 56,166		3,584	\$ 54,656		3,491	\$ 53,238		3,292	\$ 50,203	\$ 946	\$ 825	\$ -	\$ 69,526	\$ 285,560
Faribault Martin	2,341	\$ 35,700		2,329	\$ 35,517		2,269	\$ 34,602		2,215	\$ 33,779	\$ 351	\$ 2,121	\$ -	\$ 1,422	\$ 143,492
Fillmore Houston	1,906	\$ 29,067	\$ 1,144	1,961	\$ 29,905	\$ 625	2,036	\$ 31,049		1,997	\$ 30,454		\$ 1,312	\$ -	\$ 67,393	\$ 190,949
Fond du Lac	953	\$ 14,533	\$ 519	994	\$ 15,159		943	\$ 14,381		890	\$ 13,573		\$ 2,963	\$ -		\$ 61,128
Freeborn	2,494	\$ 38,034		2,475	\$ 37,744		2,265	\$ 34,541		2,219	\$ 33,840	\$ 458	\$ 821	\$ -	\$ 90,643	\$ 236,081
Goodhue	2,048	\$ 31,232		2,027	\$ 30,912		1,860	\$ 28,365		1,845	\$ 28,136	\$ 275	\$ 397	\$ -	\$ 43,936	\$ 163,253
Grand Portage	105	\$ 1,601		95	\$ 1,449		98	\$ 1,495		85	\$ 1,296		\$ -	\$ -		\$ 5,841
Hennepin	65,117	\$ 993,034		64,567	\$ 984,647		61,073	\$ 931,363		58,691	\$ 895,038		\$ 4,493	\$ -	\$ 255,720	\$ 4,064,295
Horizon	4,207	\$ 64,157		4,226	\$ 64,447		4,158	\$ 63,410		4,158	\$ 63,410		\$ 283	\$ 15,679	\$ 13,835	\$ 285,221
Isanti CHB	2,487	\$ 37,927		2,426	\$ 36,997		2,350	\$ 35,838		2,316	\$ 35,319		\$ 129	\$ -	\$ 11,343	\$ 157,553
Kanabec	1,480	\$ 22,570		1,444	\$ 22,021		1,444	\$ 22,021	\$ 198	1,444	\$ 22,021	\$ 656	\$ 334	\$ -	\$ 17,142	\$ 106,963
Kandiyohi Renville	6,377	\$ 97,249		6,377	\$ 97,249		6,278	\$ 95,740		6,041	\$ 92,125	\$ 1,174	\$ 1,924	\$ -	\$ 116,724	\$ 502,185
Leech Lake	1,207	\$ 18,407		1,216	\$ 18,544		1,261	\$ 19,230	\$ 2,532	1,388	\$ 21,167	\$ 1,495	\$ 1,225	\$ -	\$ 62,293	\$ 144,893
Le Sueur Waseca	2,615	\$ 39,879		2,573	\$ 39,238	\$ 46	2,443	\$ 37,256		2,352	\$ 35,868		\$ 1,471	\$ -	\$ 142,401	\$ 296,159

Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/17-12/31/17)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/18-3/31/18)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/18-6/30/18)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/18-9/30/18)	Suppl Funding	Above Average Travel	Final Payouts	Year To Date	
Meeker McLeod Sibley	5,019	\$ 76,540		4,876	\$ 74,359		4,720	\$ 71,980		4,705	\$ 71,751		\$ 3,954	\$ -	\$ 151,285	\$ 449,869	
Mille Lacs County	1,989	\$ 30,332		1,972	\$ 30,073		1,972	\$ 30,073		1,921	\$ 29,295		\$ -	\$ -		\$ 119,773	
Mille Lacs Reservation	553	\$ 8,433		565	\$ 8,616		513	\$ 7,823		463	\$ 7,061		\$ -	\$ 6,898		\$ 38,831	
Morrison Todd Wadena	5,014	\$ 76,464		4,981	\$ 75,960		4,649	\$ 70,897		4,649	\$ 70,897		\$ 1,243	\$ -	\$ 120,276	\$ 415,737	
Mower	3,563	\$ 54,336	\$ 244	3,601	\$ 54,915		3,601	\$ 54,915		3,601	\$ 54,915	\$ 1,891	\$ -	\$ -	\$ 21,013	\$ 242,229	
Nobles	3,298	\$ 50,295		3,298	\$ 50,295		3,298	\$ 50,295		3,298	\$ 50,295	\$ 427	\$ 85	\$ -	\$ 1,405	\$ 203,097	
North Country	2,020	\$ 30,805		2,003	\$ 30,546		1,979	\$ 30,180		1,906	\$ 29,067		\$ -	\$ -	\$ 4,574	\$ 125,172	
Olmsted	9,079	\$ 138,455		9,079	\$ 138,455		8,752	\$ 133,468		8,725	\$ 133,056	\$ 122	\$ 13	\$ -	\$ 158,574	\$ 702,143	
Partnership 4 Health	10,840	\$ 165,310		10,830	\$ 165,158		10,505	\$ 160,201		10,505	\$ 160,201		\$ 2,904	\$ 5,298	\$ 162,011	\$ 821,083	
Pine	1,629	\$ 24,842	\$ 1,495	1,751	\$ 26,703		1,622	\$ 24,736	\$ 549	1,634	\$ 24,919		\$ -	\$ -	\$ 35,035	\$ 138,279	
Polk Norman Mahnomen	3,167	\$ 48,297		3,196	\$ 48,739		3,174	\$ 48,404		3,111	\$ 47,443	\$ 915	\$ 1,504	\$ 17,210	\$ 58,418	\$ 270,930	
Quin	3,794	\$ 57,859		3,794	\$ 57,859		3,794	\$ 57,859		3,679	\$ 56,105		\$ 176	\$ 67,429		\$ 297,287	
Red Lake	2,004	\$ 30,561	\$ 107	2,033	\$ 31,003		1,922	\$ 29,311		1,857	\$ 28,319	\$ 305	\$ -	\$ -	\$ 63,967	\$ 183,573	
Rice	4,642	\$ 70,791		4,642	\$ 70,791		4,453	\$ 67,908		4,388	\$ 66,917		\$ 444	\$ -	\$ 78,895	\$ 355,746	
Scott Carver CAP	6,967	\$ 106,247	\$ 885	7,072	\$ 107,848		7,015	\$ 106,979		6,630	\$ 101,108	\$ 1,739	\$ -	\$ -	\$ 65,961	\$ 490,767	
Sherburne	4,233	\$ 64,553		4,145	\$ 63,211		4,136	\$ 63,074		4,106	\$ 62,617		\$ 723	\$ -	\$ 151,015	\$ 405,193	
Southwest	6,750	\$ 102,938		6,728	\$ 102,602		6,695	\$ 102,099		6,679	\$ 101,855		\$ 1,219	\$ 3,581	\$ 52,075	\$ 466,369	
St. Paul Ramsey	53,184	\$ 811,056		52,406	\$ 799,192		50,748	\$ 773,907		50,748	\$ 773,907		\$ 696	\$ -		\$ 3,158,758	
Stearns	11,563	\$ 176,336		11,624	\$ 177,266		11,624	\$ 177,266		11,523	\$ 175,726		\$ -	\$ -	\$ 79,567	\$ 786,161	
Wabasha	1,033	\$ 15,753		997	\$ 15,204		960	\$ 14,640		880	\$ 13,420		\$ 126	\$ -	\$ 15,173	\$ 74,316	
Washington	7,262	\$ 110,746		7,175	\$ 109,419		6,943	\$ 105,881		6,943	\$ 105,881		\$ -	\$ -	\$ 137,056	\$ 568,983	
Watsonwan	1,320	\$ 20,130		1,306	\$ 19,917		1,306	\$ 19,917		1,250	\$ 19,063		\$ 995	\$ -	\$ 23,254	\$ 103,276	
White Earth	2,003	\$ 30,546		2,003	\$ 30,546		1,968	\$ 30,012		1,883	\$ 28,716		\$ 3,487	\$ 21,122	\$ 30,950	\$ 175,379	
Winona	1,877	\$ 28,624		1,855	\$ 28,289		1,763	\$ 26,886		1,763	\$ 26,886	\$ 229	\$ 998	\$ -	\$ 8,635	\$ 120,547	
Wright CAP	5,181	\$ 79,010		5,181	\$ 79,010		5,075	\$ 77,394		4,957	\$ 75,594		\$ 122	\$ -	\$ 7,664	\$ 318,794	
	<b>334,719</b>	<b>\$5,104,470</b>	<b>\$ 9,441</b>	<b>333,101</b>	<b>\$5,079,795</b>	<b>\$ 915</b>	<b>323,486</b>	<b>\$4,933,169</b>	<b>4,897</b>	<b>318,080</b>	<b>\$4,850,725</b>	<b>16,092</b>	<b>\$ 48,218</b>	<b>\$ 183,909</b>	<b>\$ 3,636,768</b>	<b>\$ 23,868,399</b>	
	<b>1st Qtr Total</b>	<b>\$</b>	<b>5,113,911</b>	<b>2nd Qtr Total</b>	<b>\$</b>	<b>5,080,710</b>	<b>3rd Qtr Total</b>	<b>\$</b>	<b>4,938,066</b>	<b>4th Qtr Total</b>	<b>\$</b>	<b>4,866,817</b>					
						Signature:						Date:					